

# What it takes to do what we do

## Base Personnel 7,121

Active Duty Officers	1,227
Active Duty Enlisted	1,323
Civilians ( <i>appropriated,</i>	3,255
<i>Non-appropriated, tenants)</i>	
Contract Employees	1,316

## AF Reserve 1,146

908 <sup>th</sup> Airlift Wing Officers	149
908 <sup>th</sup> Airlift Wing Enlisted	997

## Students on base 905

Single day snapshot (30 Jun 18)

## TOTAL ON MAXWELL/GUNTER 9,172

## Other Personnel 49,714

Retirees & Families*	38,000
AD Family Members*	10,671
Federal Inmates & Staff*	1,043

\*Current as of Feb 2018\*

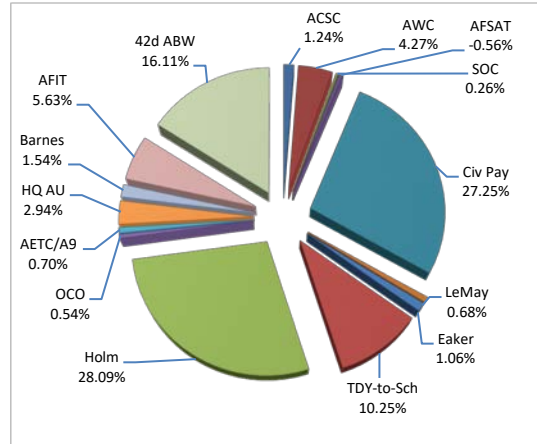
## Deployments 281

Air University/	
42 <sup>nd</sup> Air Base Wing	68
908 <sup>th</sup> Airlift Wing	157
Mission Partners	56

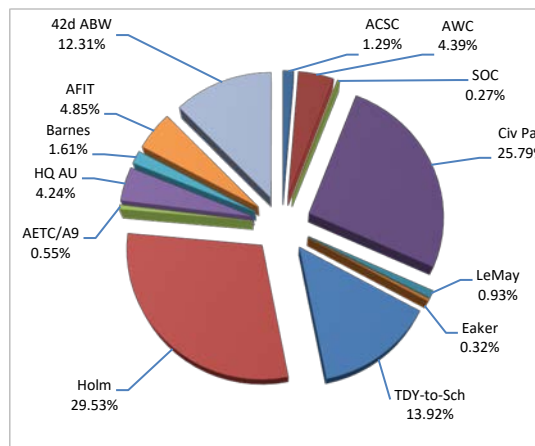
## Fiscal Year 2017 Economic Impact

Annual Payroll	\$699.1M
Annual Contracts	\$350.9M
FY17 Economic Impact	\$1.2B

FY17 EOY	\$500.6M
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FY18 Mid-Year Funding	\$528.2M
Unfunded Requirements	\$39.6M
Total Requirements	\$567.8M



## IMSC Funded Facility Projects

EOY FY17 **\$17.7M**  
IMSC Support **\$3.3M**

**Highlights:**

Construct Storage - CDC Bldg. 805 (Complete)	\$61.4K
SCIF - Basement, Bldg. 800 (Complete)	\$535.1K
SCIF - Bldg. 1406 (WGC)	\$1.6M
Upgrade Conf. Room - Bldg. 1406 (Complete)	\$439K
SFS Explosive Detection	\$64.3K
Upgrade Munitions Storage Fac. (Bldg. 1310)	\$634K

**Paint, Pave, Floor, Roof \$3.1M**

**Highlights:**

Repair Misc. Streets	\$407K
Construct Parking Log Bldg. 1064 (Complete)	\$175K
Paint Exterior Multiple Bldgs., MAFB (Complete)	\$662K
Paint Ext. Mult. Bldgs., Gunter Annex (Complete)	\$268K
Construct Sidewalks, G/A Bldgs. 892/895 (Complete)	\$100K
Repair Misc. Parking Lots, G/A (Complete)	\$147K
Repair Misc. Parking Lots, MAFB (Complete)	\$369K
Repair Foundation Bldgs. 714/804/844/943	\$414K
Stabilize Foundation, NW End, Bldg. 800 (Complete)	\$202K
Repair Roofs, TLF Bldgs., 46/47/48/49 (Complete)	\$102K
Repair Roofs Bldgs., 920, 1425, & 1429 (Complete)	\$290K

**AU Schools & Mission Partners \$4.3M**

**Highlights:**

Repair Mechanical & Elec Sys Bldg. 1410	\$123.8K
Renovate ROTC Dorms Bldgs. 1432/1433/1434	\$333.1K
Reconfigure Restrooms Bldg. 1143	\$147.5K
Construct Latrine Bldg. 1436	\$269.5K
Replace Boiler Bldg. 912 (Complete)	\$462K
Replace Chillers DV Lodging Bldg. 147 (Complete)	\$384K
Replace Boilers Multiple Facilities	\$2.3M
Repair Tunnel (Lights & Locks) AU Circle (Complete)	\$255K

**42 ABW Support \$41.8K**

**Highlights:**

Fire House Training Facility	\$41.8K
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**Mission Enablers \$7.0M**

**Highlights:**

Construct AGE Maint. Facility Bldg. 1092	\$670.8K
Construct Equip Canopy Bldg. 1460 (Complete)	\$259.6K
Repair Grounding, Bonding, Shielding - Bldgs., 856, 884 & 889 (Complete)	\$204.4K
Reconfigure Area Bldg. 850 (Complete)	\$34.8K
Replace Natural Gas Distribution System	\$1.6M
Install Fiber Optic Cable for DoDDS	\$19.9K
FSS Bowling Equipment	\$15.7K
Repair HVAC Boiler AFLCMC Bldgs. 856/1017 (Complete)	\$255K
Repair RPIE Emer. Gen. Bldg. 1061 (Complete)	\$116K
Replace Boiler, UNICOR Bldg. 912 (Complete)	\$462K
Repair Emer. Lighting System Bldg. 1017 (Complete)	\$110K
Repair Storm Drains Bldg. 1431 (Complete)	\$101K
Repair Fire Alarm, Add MN Bldg. 856	\$3.2M